

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 09/01/08 - 09/30/08
Cumulative Dates: 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	627	402.35	1	5,909.62	6.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	656.52	0.0%
LI Subtotal	0	0.00	0	627	402.35	1	6,566.14	
LI % of Total	0.0%	0.0%	0.0%	0.3%	0.6%	1.1%	10.3%	
Residential New Construction	0	0.00	0	0	0.00	0	8,872.60	0.0%
Energy Star Lighting	97,501	26,716.20	16	118,131	27,856.50	43	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,317	225.00	3	0.00	0.0%
Residential Conservation Service	759	874.85	4	16,223	9,897.65	32	28,357.95	34.9%
Res Subtotal	98,260	27,591.05	20	135,671	37,979.15	78	37,230.55	
Res % of Total	100.0%	100.0%	100.0%	65.6%	52.7%	87.6%	58.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	19,778	5,476.35	7	20,179.38	27.1%
C&I Govt Small	0	0.00	0	50,775	28,189.15	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	70,553	33,665.50	10	20,179.38	
C&I % of Total	0.0%	0.0%	0.0%	34.1%	46.7%	11.2%	31.5%	
Report Total	98,260	27,591.05	20	206,851	72,047.00	89	63,976.07	
Budget Comparison					15,776.35		63,976.07	24.7%